



2006 PLANNING SUMMIT II

Exhibit Hall – Sumiton

May 3, 2006

Present:	Dr. Harold Wade	Dr. Camilla Benton
	Dr. Devin Stephenson	Mark Ellard
	Alice Roberts	Jerry Dollar
	Penne Mott	Dr. Evelyn Sutton
	Max Weaver	Marthanne Brown
	Nancy Carlisle	Susan Burrow
	Dr. Kim Ennis	Melissa Stowe
	Suzanne Bush	Melissa Hanes
	Brian Gann	Danny Arnold
	Sherry Terry	Scott Karr
	Jim Hubbert	Sherie Fleming
	Russell Howton	

Dr. Harold Wade began the Planning Summit by welcoming everyone on Wednesday, May 3, 2006, in the Exhibit Hall the Sumiton Campus.

Dr. Stephenson began with a presentation on the purpose of the Planning Summit, the leadership team, overview of schedule for Planning Summit II. He went back over the President's Planning Priorities and talked about developing college goals and the proposed college goals. The group then broke into their teams to discuss the proposed institutional goals and brought their thoughts back to the group as a whole. The following goals were voted on and approved to be sent to the President's Cabinet for adoption. The motion was made by Marthanne Brown and Suzanne Bush seconded the motion. The motion carried unanimously.

Goal A

The College will expand, strengthen, and improve support services and activities for students to enhance enrollment, retention, and educational goal attainment.

Goal B

The College will expand and improve the variety, quality, and delivery of instructional programs and learning resources to ensure accessibility and positive learning outcomes.

Goal C

The College will foster an atmosphere of empowerment in its developmental education programs by supporting and assisting students in acquiring basic learning skills to achieve academic progress.

Goal D

The College will promote economic development throughout the service area and the State by recognizing needs, formulating programs, and providing services that respond to labor market demands.

Goal E

The College will expand and improve the quality, utilization, and size of its facilities while continuing to provide a safe and secure environment in which student and community needs are paramount.

Goal F

The College will leverage available financial resources to effectively utilize and develop diverse human and physical resources.

Goal G

The College will serve and be recognized as an essential component in the development of community and civic engagement, while strengthening its unique role in community leadership and local partnership structure.

Goal H

The College will continue its strong commitment to an ongoing, broad-based, systematic process of introspection, assessment, and evaluation that results in improved effectiveness of the College in all areas.

Goal I

The College will continue its commitment to the investment, implementation, and management of technology to support its mission and goals.

Goal J

The College will continue its commitment to the enhancement of the image of BSCC in the College district and state, while promoting a strong and positive reflection of its student-centered, customer-service driven approach to programs and services.

Goal K

The College will commit to and embrace a ***one-college concept*** in theory and in practice by strengthening consistency among campuses, by improving resource allocation, and by standardizing programs, services, decision-making, and communication.

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Sherie Fleming then reviewed the Strategic Planning Process. She stated that the Functional Area Chairs should make campus based recommendations according to priority. They should also look at the new goals and come up with new objectives.

Mark D. Ellard discussed the Budgeting Process for 2006-2007. He discussed zero-based budgeting as well as the timeline for the budget. The budget forms will be sent out the last week in May and will need to be in by the 3rd week in June. If there are any questions about confusing items such as paper or advertisement, Mr. Ellard said to let him know.

Dr. Wade closed the Planning Summit and asked about any updates from anyone.

Mark gave a facility update on the new buildings on Fayette, Hamilton, and Carrollton (to be completed in late August). The Sumiton campus is having some electrical and erosion control work done. Fayette campus is having some interior work done.

Danny gave an update on the Fiber Optic Network.