

The background features a collage of images: a stack of papers in the top left, a clock in the top right, and another stack of papers in the bottom left. The text is centered within a red-bordered box.

**Planning for Present
and Future:
Needs Assessment for Bevill
State Community College,
Pickens County
Educational Center
2007**



Admissions/Office Support Personnel Needs

REQUEST

Two full-time staff members to replace the two federal program positions that will no longer be funded in 2007-08.

Part-time evening support person (Four hours per evening Monday through Thursday).

RATIONALE

Meet students need in providing full-service educational experience to the Pickens County area.

COST

\$10,000 (part-time evening position)







Instructional Personnel Needs



REQUEST

Full-time Biology instructor



RATIONALE

To serve instructional needs in the fields of Biology and Nursing.



COST



Instructional Supply Needs

REQUEST

Purchase Equipment and Supplies to for Biology labs.

RATIONALE

The new biology labs need new models and other supplies.

COST

Approximately \$12,000



Learning Resources Supplies Needs

REQUEST

Subscriptions to various journals and magazines

RATIONALE

To meet student and community usage needs

COST

\$8,000





Ground Maintenance Needs

REQUEST

Extend contract for lawn-care maintenance.

RATIONALE

Can effectively and efficiently outsource this service.

COST

Approximately \$5,400.00



The End

**Thanks for your time
and attention!!**