

# BEVILL STATE COMMUNITY COLLEGE

## Orientation to 2008 Needs Assessment

# BEVILL STATE COMMUNITY COLLEGE

## NEW NOMENCLATURE:

- Institutional Effectiveness → Continuous Improvement
- Expected Results → Expected Program Outcomes
- Operational Plan → SMACK

# BEVILL STATE COMMUNITY COLLEGE

## WHO'S WHO?

- Administrative Team → President's Advisory Council/Strategic Planning and Steering Committee
- Executive Council → President's Cabinet

**BEVILL STATE COMMUNITY COLLEGE**

**SACS REAFFIRMATION VISIT  
OCTOBER 27 -29, 2009**

# BEVILL STATE COMMUNITY COLLEGE

- January – February
  - Annual Needs Assessment (DUE 2/29 in WebCT)
- March
  - CLTs review strategies, indicators, evaluation results, needs assessment results, and expected outcomes.
  - CLTs submit prioritized campus needs list AND accomplishments to OPRIE 3/28.

# BEVILL STATE COMMUNITY COLLEGE

- April

- Presentation of Needs (week of the 21<sup>st</sup>)

- May

- Budget Hearings

- June

- Budget to the Department of Postsecondary Education

# BEVILL STATE COMMUNITY COLLEGE

## Ground Rules for Presentations

1. Presentations will be given by the CADs, Instruction, Student Services, Computer Services and PR/Marketing.
2. Each presenter will be given 30 minutes to present.
3. Presentations may include audio/visual elements.
4. There will be a 10 minute question/answer session following each presentation.

# BEVILL STATE COMMUNITY COLLEGE

- April
  - Presentation of Needs (week of the 21<sup>st</sup>)
- May
  - Budget Hearings
- June
  - Budget to the Department of Postsecondary Education

# BEVILL STATE COMMUNITY COLLEGE

- July – August
  - Release final strategic planning documents
  - Present budget to *each* campus.
  - Prepare to complete Expected Program Outcomes.

# BEVILL STATE COMMUNITY COLLEGE

Efficiency is doing things right;  
effectiveness is doing the right thing.

~ Peter Drucker

**BEVILL STATE COMMUNITY COLLEGE**

**Questions?**

# BEVILL STATE COMMUNITY COLLEGE

Let's take a survey!!!!