

Next Steps: Even More Review

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Strategic Plan/Report of Accomplishments

Strategic planning precedes budgeting. . .

- Review/Revise/Report by May 14 (if you haven't already done so)





The Action Plan

- Developing the Strategic Plan set the direction for our institution.
- Implementing the Action Plan gives the strategies and indicators wheels.
- Revising the Action Plan (annually) keeps the Strategic Plan a living document.

Action Plan: Who Bells the Cat?



- Initial the strategies and indicators for which your department is responsible.
- Provide a “Due Date.”
- Return to OPRIE by May 14.

Annual Needs: College-wide Edition

- Each functional area meets with department chairs.
 - Add needs from last year that were not addressed and are still a priority.
 - Strikethrough needs that will not be addressed this year.
 - Rank each remaining request based on functional area priorities.
 - Return to OPRIE by May 14.



SMACK Report:

- At a glance Expected Educational Outcome Results.
- Please review your EEOs.
- Mark any errors.
- Note accomplishments over the last 3 years.
- Forward changes and list of accomplishments to OPRIE by May 14.

And then we're done?

- 5/14 all documents due to OPRIE.
- 5/23ish President's Cabinet reviews and approves compiled documents.
- 5/30 OPRIE forwards copies of approved documents to the President's Advisory Council.

Questions?

